



## Kibarer Property

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Data to be filled		Data to be filled	
RBNB average value	USD 800	Wifi	USD 50
Percentage of Marketing fee	20%	Maid	USD 195
Percentage of MGMT fee	5%	Gardener + Swimming Pool	USD 50
Electricity	USD 180	Security Guard	USD 0

## ROI BREAKDOWN FOR BRAND NEW PENTHOUSE NEAR THE BEACH FOR SALE IN BERAWA

CODE : VL2415

Occupancy Rate	50%	55%	60%	65%	70%	75%	80%	85%	90%	95%	100%
<b>Average RBN PRICE</b>	800	780	761	741	723	705	687	670	653	637	621
<b>Total Revenue</b>	146,000	156,585	166,550	175,918	184,714	192,960	200,678	207,890	214,616	220,876	226,688
<b>Electricity</b>	2,160	2,160	2,160	2,160	2,160	2,160	2,160	2,160	2,160	2,160	2,160
<b>Wifi</b>	600	600	600	600	600	600	600	600	600	600	600
<b>Maid</b>	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340
<b>Gardener + Swimming Pool</b>	600	600	600	600	600	600	600	600	600	600	600
<b>Security Guard</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Yearly Cost Total</b>	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
<b>Marketing 20% of Income</b>	29,200	31,317	33,310	35,184	36,943	38,592	40,136	41,578	42,923	44,175	45,338
<b>MGMT 5% of Income</b>	7,300	7,829	8,327	8,796	9,236	9,648	10,034	10,395	10,731	11,044	11,334
<b>Total Expenses</b>	42,200	44,846	47,337	49,680	51,879	53,940	55,870	57,673	59,354	60,919	62,372
<b>Profit</b>	103,800	111,739	119,213	126,238	132,835	139,020	144,808	150,217	155,262	159,957	164,316
<b>ROI</b>	<b>6.9%</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.9%</b>	<b>9.3%</b>	<b>9.7%</b>	<b>10.0%</b>	<b>10.4%</b>	<b>10.7%</b>	<b>11.0%</b>
<b>USD 1,500,000</b>											

ROI calculated using average current rental rates.

### Yearly costs include:

- Maid, pool and garden maintainance, electricity, TV, Internet, trash, local Banjar, laundry.